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Sanction Details

Controller: 026-MINES

Sanction Number: 306

Sanction Type: Transfer (DDO Bill)

IFD Number: 23/486/2024-NMET

Scheme: 3583-EXPLORATION ACTIVITIES UNDER NATIONAL MINERAL EXPLORATION TRUST

DDO: 236618-UNDER SECRETARY,DEPTT.OF MINES,ROOM NO.312,SHASTRI BHAVAN,NEW DELHI.TEL.386467.

Sanction Status: Approved

Sanction Date: 29/08/2024

Sanction Amount: 5497708

IFD Date: 23/08/2024

PAO: 036617-PAO(Mines), New Delhi

Remarks: approved

North East Expenditure

Created By: nmet

Modified By: nmet

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Modified On: 13/09/2024 02:00:55 PM

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAD	Available Budget
069 - Ministry of Mines		2853021020500 - NATIONAL MINERTAL EXPLORATION TRUST FUND ACTIVITIES	31 - GRANTS- IN-AID GENERAL	5 - VOTED	5497708		1485546614

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	Account Head
1	FCI ARAVALI GYPSUM AND MINERALS INDIA LTD.	JODHPUR	JODHPUR	RAJASTHAN	INDIA	5,497,708	0	5,497,708	payment	Account Head Details
Total						5497708	0	5497708		

Sanction Approved Successfully.

Payee Details

Print Sanction Order

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Government of India
Ministry of Mines
National Mineral Exploration Trust
Sanction Order

F.No.23/486/2024-NMET/ 306

New Delhi, 13th Sep, 2024

Subject: Approval of mineral exploration project and release of 1st Advance of Grant-in-Aid (General) for "Reconnaissance Survey (G-4) for mineral-Rock Phosphate in Randha, Jaisalmer district, Rajasthan."

Agency: FCI Aravalli Gypsum and Minerals India Ltd (FAGMIL)

On the recommendation of Technical-cum-Cost Committee (TCC) of NMET the Executive Committee (EC) in its 36th meeting held on 29th July 2024 has approved mineral exploration project to be executed by FCI Aravalli Gypsum and Minerals India Ltd (FAGMIL). The details of the block are given below:

S. No.	Project/Block Name	Commodity	Stage	Duration (Months)	Approved Cost (Including GST).
1	Reconnaissance Survey (G-4) for mineral-Rock Phosphate in Randha, Jaisalmer district, Rajasthan	Rock Phosphate	G4	12 Up to 12.09.2025	₹1,37,44,269/-

2. The mineral exploration project will be funded by NMET as per the cost recommended by the TCC and approved by the EC. The Implementing Agency shall complete the same as per the approved cost estimates and time schedule, enclosed in **Annexure**, as summarized below:-

- **Field Mobilization** 1st month (up to 12.10.2024).
- **Exploration** 1st to 10th month (up to 12.07.2025).
(Mapping, Sampling, Survey, Pitting/Trenching & Drilling, Camp winding)
- **Laboratory Studies** 3rd month to 11th month (up to 12.08.2025)
- **Report Writing with Peer Review and submission to NMET** 12th month (up to 12.09.2025)

3. The Implementing Agency shall submit progress on monthly basis to NMET Secretariat. The TCC, NMET shall review the progress of project and provide update to the Executive Committee.

4. Sanction is also hereby conveyed for release of the 1st instalment of 40% of the estimated project cost i.e **₹54,97,708/- (₹ Fifty four lakh ninety seven thousand seven hundred and eight only)** as an advance in terms of conditions stipulated in this office letter no. 42/1/2017-NMET/176 dated 16th December 2021 and letter no. 42/1/2017-NMET/217 dated 19th January 2022 regarding "*Release of funds to State Government / NEAs for mineral exploration*".

5. The expenditure will be debited to '2853' Non-Ferrous Mining and Metallurgical Industries (Major Head) 02-Regulation and Development of Mines (Sub-Major head) 102-Mineral Exploration (Minor Head) 05-National Mineral Exploration Trust Fund Activities (Sub-Head) 00- National Mineral Exploration Trust Fund Activities (Detailed-Head) 05.00. 31-Grant-in-aid (General) under Demand No. 69, Ministry of Mines during the financial year 2024-25.

6. Certified that the pattern of assistance, under which the Grants-in-Aid (General) has been sanctioned, has the prior approval of Ministry of Finance.

7. FAGMIL is a registered agency on EAT module of PFMS. In terms of **Rule 230, 235, 236 and 238 of GFR**, FAGMIL should maintain subsidiary accounts of the Government Grants and furnish the same to the Principal Accounts Office of the Ministry. The account shall be open to inspection by the Sanctioning Authority and audit, both by the Comptroller and Auditor General of India and internal audit by the Principal Accounts Office of the Ministry of Mines, whenever the Organization is called upon to do so.

8. The exploration agency has to furnish the utilization certificate in respect of amount disbursed as Grant-in-aid for the project on utilization of disbursed amount or after completion of one year from the date of disbursement of advance, whichever is earlier. The next installment of advance will be released after submission of utilization certificate and progress report in respect of the 1st installment.

9. Shri Arun Kumar Chail, Section Officer in the Ministry will be the Drawing and Disbursing Officer for this purpose. It is requested that the payment of **₹54,97,708/- (₹ Fifty four lakh ninety seven thousand seven hundred and eight only)** may kindly be made to the FCI Aravali Gypsum and Minerals India Ltd, Plot No 2 circuit Road West Patel Nagar Jodhpur Rajasthan -342011 through RTGS in ICICI Bank , Near Jaljog circle Jodhpur Branch, (IFSC Code – ICIC0000167, Account No. 16705001409)

10. This has concurrence of JS &FA, Mines vide Note# 15 dated 23.08.2024 (E file No 3075897).

Yours faithfully,



(Geetika Sharma)

Deputy Secretary & HoD, NMET

To

The Pay & Accounts Officer,
Pay & Accounts Office,
Ministry of Mines,
New Delhi

Copy for information and further necessary action:

1. The Chairman & Managing Director, FCI Aravali Gypsum and Minerals India Ltd (FAGMIL) 2, West Patel Nagar, circuit House Road. CPWD Office, Ratanada Jodhpur Rajasthan 342011.
2. Dr. S. Ravi, Dy. Director General and Chairman, TCC-NMET, Geological Survey of India, SU: Karnataka & Goa, Bangalore-560078.
3. I.F. Division, Ministry of Mines, Shastri Bhawan, New Delhi.
4. Executive Committee (EC) Meeting file (F.No.6/2/2015-NMET)
5. Grant-in aid Sanction order file.

Estimate Cost For Reconnaissance Survey (G-4) For Phosphorite In Randha ,District: Jaisalmer, Rajasthan
Total Area - 38.50 Sq Km; Completion Time - 12 Months, Review : after 5 months, Scout Drilling 300m, BHs: 5 nos.

S. No.	Item of Work *	Unit *	Rates as per NMET SoC 2020-21		Estimated Cost of the Proposal		Remarks
			SoC-Item No. *	Rates as per SoC * (a)	Qty. (b)	Total Amount (Rs) (a*b)	
A	Geological Mapping Other Geological Work & Surveying						
	Geological mapping, (1:12,500 scale) , & Trenching , drilling work						
i	a. Charges for Geologist per day (Field) for geological mapping & trenching work, drilling work	day	1.3	11,000.00	120.00	13,20,000	
ii	b. Labours Charges	day	5.7	522.00	240.00	1,25,280	
	c. Charges for Geologist per day (HQ)	day	1.3	9,000.00	30.00	2,70,000	
	d. Charges for one Sampler per day (1 Party)	one sampler per day	1.5.2	5,100.00	41.00	2,09,100	
	e. Labours (4 Nos)	day	5.7	522.00	480.00	2,50,560	Labour Charges(4 Nos) for two Geologist; (Base rate - Rs.504/-+PF Rs.65.2/-+ESI-Rs.16.38/-+Bonus-Rs.41.98/-+EL-Rs.28.22/-=Rs.

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							656.11/-)
	Sub Total- A					21,74,940	
B	Ground Geophysical Survey						
1	IP. Induced Polarization (I.P) cum Resistivity S.P and Magnetic (30 Lkm)	8-10 Line Km	-	-	-		
3	Geophysicist party days (Field)	per day	-	-	-		
4	c. Labours Charges	day	-	-	-		
5	Geophysicist party days (HQ)	per day	-	-	-		
	Sub Total- B					-	
C	Survey work						
a	DGPS Survey for BH fixation & RL determination	Per Point of observation	1.6.2	19,200.00	-	0	
b	Charges of Surveyor (1 party) for Geophysical survey layout work & Block boundary demarcation	one surveyor per day	1.6.1b	8,300.00	-	0	
c	Labours Charges for survey work;	day	5.7	522.00	-	0	
	Sub-Total C					-	
D	Trenching/Pitting						
	a) Excavation of Trenches	per cu.m	2.1.1	3,330	200	666000	
E	DRILLING (Scout Drilling)						
1	Drilling up to 300m (Hard Rock)	m	2.2.1.4a	11,500	300	34,50,000	(5BH= 60 meter depth)
2	Borehole deviation Survey by Multishot Camera	m	0	-	-	-	
3	Land / Crop Compansation (in case the BH falls in agricultural Land)	per BH	5.6	20,000	5	1,00,000	As per actuals

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4	Construction of concrete Pillar (12"x12"x30")	per borehole	2.2.7a	2,000	5	10,000	
5	Transportation of Drill Rig & Truck associated per drill (1rig)	Km	2.2.8	36	900	32,400	from Bikaner to Jaisalmer (to and Fro)
6	Monthly Accomodation Charges for drilling Camp (up to 2 Rigs)	month	2.2.9	50,000	3	1,50,000	
7	Drilling Camp Setting Cost	Nos	2.2.9a	2,50,000	1	2,50,000	
8	Drilling Camp Winding up Cost	Nos	2.2.9b	2,50,000	1	2,50,000	
9	Road Making (Flat Terrain)	Km	2.2.10b	32,200	4	1,28,800	As per actuals
10	Drill Core Preservation	per m	5.3	1,590	180	2,86,200	
	Sub Total E					46,57,400	
F	Borehole Geophysical Logging	5 Bhs of 350m each	0	-			
G	LABORATORY STUDIES						
1	Chemical Analysis						
i)	Primary samples - by XRF(BRS/Channel)						
	a. For 5 radicals i.e. P2O5, SiO2, Al2O3, Fe2O3 and LOI	Nos	4.1.3	9,805	100	9,80,500	
ii)	Primary Check samples(BRS/Channel) (10% External)						
	a. For 5 radicals i.e. P2O5, SiO2, Al2O3, Fe2O3 and LOI	Nos	4.1.3	9,805	10	98,050	
iii)	Primary Samples (Trench)by XRF						
	Trench samples						
	a. For 5 radicals i.e. P2O5, SiO2, Al2O3, Fe2O3 and LOI	Nos	4.1.3	9,805	100	9,80,500	
iv)	Trench Check samples (10% External)						

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	a. For 5 radicals i.e. P2O5, SiO2, Al2O3, Fe2O3 and LOI	Nos	4.1.3	9,805	10	98,050	
v)	BH Core samples by XRF						
	a. For 5 radicals i.e. P2O5, SiO2, Al2O3, Fe2O3 and LOI	Nos	4.1.3	9,805	100	9,80,500	
vi)	BH Core samples (10% External)						
	a. For 5 radicals i.e. P2O5, SiO2, Al2O3, Fe2O3 and LOI	Nos	4.1.3	9,805	10	98,050	
2	<u>Physical & Petrological Studies</u>						
i	Preparation of thin section	Nos	4.3.1	2,353	10	23,530	
ii	Study of thin section	Nos	4.3.4	4,232	10	42,320	
iii	Preparation of polish section	Nos	4.3.2	1,549	10	15,490	
iv	study of polished section	Nos	4.3.4	4,232	10	42,320	
v	Digital Photographs	Nos	0	-			
vi	Whole Rock Analysis	Nos	0	-			
vii	Sp. Gravity	Nos	0	-			
	SEM Studies	per hour	0	-			
viii	EPMA studies	per hour	0	-			
						33,59,310	
H	Total A to G					1,08,57,650	
I	Geological Report Preparation	5 Hard copies with a soft copy	5.2	ii	5,42,883	Reimbursement will be made after submission of the final Geological Report in Hard Copies (5 Nos) and the soft copy to NMET.	
J	Peer review Charges	lump sum	As per EC decision			30,000	

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K	Preparation of Exploration Proposal (5 Hard copies with a soft copy)	5 Hard copies with a soft copy	5.1	2% of the Cost or Rs. 5.0 Lakhs whichever is less	2,17,153	EA will be reimbursed after submission of the Hard Copies and the soft copy of the final proposal along with Maps and Plan as suggested by the TCC-NMET in its meeting while clearing the proposal.	
L	Total Estimated Cost without GST					1,16,47,686	
M	Provision for GST (18% of J)					20,96,583	GST will be reimburse as per actual and as per notified prescribed rate
N	Total Estimated Cost with GST					1,37,44,269	
	Rs. In Lakhs					137.44	
Note:							
1	Strict adherence to the Ministry of Finance's and GFR guidelines is mandatory. Every transaction must adhere to GFR rule 21.						
2	In case of delay/non- performance, the appropriate action will be taken by competent authority against delinquent agency as per prevailing govt. of India rules/guidelines on procurement.						
3	If any part of the project is outsourced, the amount will be reimbursed as per the Paragraph 3 of NMET SoC and Item no. 6 of NMET SoC. In case of execution of the project by NEA on its own, a Certificate regarding non outsourcing of any component/project is required.						
4	Necessary efforts should be made to minimize any adverse impact on the environment during exploration activities.						
5	Any item of work not mentioned above shall be added as per SoC.						

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Time Schedule/ Action plan for Reconnaissance Survey (G-4) for Phosphorite Minerals in Randha, District- Jaisalmer, Rajasthan															
S. No.	Activities	Unit	1	2	3	4	5	Review	6	7	8	9	10	11	12
1	Camp Setting	Months/Days													
2	Geological Mapping & Sampling	days													
3	Survey Party days	L.km													
4	Pitting/Trenching	Days													
5	Surface Drilling (1 rigs)	cu.m													
6	Sampling Party	days													
7	Camp Winding	Months													
8	Laboratory Studies	Nos.													
9	Geologist in HQ	Days													
10	Report Writing with Peer Review	months													

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